

Pupil Premium Report 2013-14

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of students who are vulnerable to possible underachievement. These include students who are (or have been in the past 6 years) entitled to free school meals (FSM6), those looked after by the local authority (CLA) and the children of armed service personnel.

All schools are required to report on the amount of funding received and how this is being used.

Saltash.net community school is a large inclusive comprehensive school with an Area Resource Base for 15 students with significant learning difficulties. In 2013-14, 18.5% of Year 11 were FSM/E6 and there were 6 'looked after' children. On entry the students' achievement was slightly below National Average (KS2 APS 27.3 compared to 27.9)

2013-14

Pupil Premium Allocation: £ 345 763

Details of how this allocation was spent:

- Breakfast Club
- Homework Club including transport home
- GCSE one-to-one/small group tuition in English and maths
- Key Stage 3 literacy support programmes
- Music lessons and sports club fees/kit
- Counselling and mentoring support programmes
- Skillforce Mentor
- Enrichment activities including foreign exchange trips and residential excursions
- Subscription to HMS Heroes
- Careers advice and support
- Financial support for resources/materials
- Financial support for uniform and kit

Effect of this expenditure on educational attainment of those pupils for whom this funding was allocated:

Overall, there was a gap of approximately 0.5 grades between the performance of Pupil Premium students and the rest of the cohort. This was replicated in both Maths and English.

5A*-C GCSE only	39% of those targeted achieved this compared to 60% for the whole cohort
5A*-C GCSE inc English and Maths	33% of those targeted achieved this compared to 57% for the whole cohort
KS2 to KS4 progress – English	65% made expected progress from KS2 to KS4 compared to 79% for the whole cohort
KS2 to KS4 progress – Maths	46% made expected progress from KS2 to KS4 compared to 62% for the whole cohort

Prior attainment for the FSM/E6 students was lower than the year group as a whole: On entry, the cohort was 17% below level 4, 52% level 4 and 30% above level 4 whereas for FSM/E6 students the

distribution was 33% below level 4, 49% level 4 and 19% above level 4. This had an impact on the headline figures.

KS3

Year 9

	2+ Levels of Progress English	2+ Levels of Progress Maths
Pupil Premium	64%	76%
Cohort	69%	81%

Year 8

	2+ Levels of Progress English	2+ Levels of Progress Maths
Pupil Premium	22%	22%
Cohort	25%	34%

Year 7

	Level 4+ English	Level 4+ Maths
Pupil Premium	85%	85%
Cohort	94%	93%

Additional impact of this expenditure on those pupils for whom this funding was allocated:

School Counsellor:

There has been an increase in the emotional and social wellbeing of students in need of such support through the provision of a school counsellor. This has complemented the increase in pastoral support provided by the Pupil Premium funding including Learning Mentors, Drama Therapy, Skillforce Mentoring and the Student Support Unit.

The impact of this intervention is evidenced at the Intervention Panel Meeting. The minutes clearly evidence the positive impact of an in-house counselling service.

Breakfast Club/Homework Club:

Students have reported that the Breakfast Club has:

- improved their punctuality and attendance at school
- increased their levels of concentration and behaviour
- improved the quality of their social lives at the school

This is verified by attendance and behavioural data.

Students have reported that the Homework Club has:

- provided them with ICT facilities to complete their homework
- provided them with a suitable space in which to complete their homework
- given them to access to adult support to help them with their homework

This is verified by behavioural data and a reduction in misdemeanours for failure to complete homework.

2014-15

Pupil Premium Allocation: £ 337793 approx.

Details of planned spend of this allocation:

- Literacy HLTAs
- Maths HLTA
- Reading Together programme
- Reading Recovery programme
- Literacy Extraction programme
- Accelerated Reader programme
- ReadWriteInc Fresh Start programme
- KS4 English/maths tuition (1-1 and small group)
- Summer School
- Music lessons
- Breakfast Club
- Homework Club including transport
- School Counsellors
- Learning Mentors
- KS4 Intervention Officer
- Pastoral mentors
- Key Stage 3 Student Support Unit
- Skillforce Mentor
- Careers South West – FSM6 careers support
- Drama Therapy
- Subscription to HMS Heroes
- Financial assistance for academic/enrichment activities
- Financial support for resources/materials
- Use of SISRA analytics data package to improve the performance tracking of students